

Expenditure and Project Efficiency Authority EXPRO





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#### Introduction:

This training program delves into the principles and practices of the Expenditure and Project Efficiency Authority EXPRO framework. Through it participants learn how to implement EXPRO methodologies, enhance spending efficiency, and contribute to a more streamlined and cost-effective public sector.

# **Program Objectives:**

## At the end of this program, participants will be able to:

- Gain a comprehensive understanding of the EXPRO framework, its core principles, and its role in public financial management.
- Develop expertise in applying EXPRO methodologies to analyze spending patterns and identify areas for improvement.
- · Master strategies for optimizing public procurement practices and achieving best value for money.
- Learn how to implement EXPRO guidelines for project management, ensuring efficiency and successful project delivery.
- Develop the skills to measure and report on the impact of EXPRO initiatives on public expenditure and project outcomes.

# Targeted Audience:

- · Budget analysts and financial managers.
- · Procurement officers and specialists.
- Project managers and team members.
- Public service officials responsible for financial oversight and efficiency initiatives.
- Personnel seeking to advance their knowledge of best practices in public financial management.

# **Program Outline:**

#### Unit 1:

#### Introduction to EXPRO and Public Financial Management PFM:

Understanding EXPRO: Exploring the history, objectives, and core principles of the EXPRO framework.



- PFM Landscape and EXPRO Integration: Examining the key components of public financial management PFM and how EXPRO integrates with existing PFM systems.
- The Role of EXPRO in Public Spending Efficiency: Understanding how EXPRO methodologies promote efficient expenditure, cost savings, and value for money in public spending.
- Stakeholder Roles and Responsibilities: Identifying the roles and responsibilities of different stakeholders involved in EXPRO implementation.
- EXPRO Case Studies: Analyzing real-world examples of EXPRO implementation and its impact on public spending efficiency.

#### Unit 2:

## EXPRO Methodologies for Expenditure Analysis and Optimization:

- Benchmarking and Performance Measurement: Learning how to utilize benchmarking techniques to identify areas for improvement and track progress towards EXPRO objectives.
- Value for Money VfM Assessment: Mastering the VfM analysis framework to evaluate public spending decisions and ensure optimal outcomes.
- Activity-Based Costing ABC: Understanding the principles of activity-based costing ABC for accurately allocating costs and identifying cost drivers in public services.
- Risk Management for Public Spending: Developing strategies for identifying and mitigating risks associated with public expenditure under the EXPRO framework.
- Data Analytics for Expenditure Analysis: Learning how to utilize data analytics tools to extract insights from public spending data and support EXPRO initiatives.

### Unit 3:

#### **EXPRO** and Public Procurement:

- EXPRO Guidelines for Public Procurement: Understanding the EXPRO guidelines and principles for efficient and transparent public procurement practices
- Competitive Bidding and Tendering Processes: Learning how to design and implement competitive bidding procedures that meet EXPRO requirements for fairness and efficiency.
- Management and Contract Administration: Developing strategies for effective supplier management and contract administration according to EXPRO best practices.
- Life Cycle Costing LCC in Procurement: Mastering Life Cycle Costing LCC principles to optimize procurement decisions and ensure long-term value for money.
- Combating Corruption and Fraud in Public Procurement: Exploring strategies for mitigating risks and promoting integrity in public procurement processes under EXPRO.



#### Unit 4:

# Project Management under the EXPRO Framework:

- EXPRO and Project Life Cycle: Examining how EXPRO principles apply to different stages of the project life cycle, from planning to completion.
- Project Scoping and Feasibility Studies: Developing skills for project scoping and conducting feasibility studies with an EXPRO lens for ensuring project value and efficiency.
- Project Risk Management: Applying risk management principles to identify, assess, and mitigate risks in public sector projects aligned with EXPRO guidelines.

#### Unit 5:

# Data Analysis and Visualization:

- · Data Collection Method.
- Data Analysis Techniques.
- Visualization Tools .
- · Creating Dashboards.
- · Interpreting Data.