

€ TRAINING

Expenditure and Project Efficiency Authority
(EXPRO)





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Introduction:

Optimizing spending and ensuring project efficiency is paramount in today's public sector. This intensive 5-day program delves into the principles and practices of the Expenditure and Project Efficiency Authority EXPRO framework. You'll learn how to implement EXPRO methodologies, enhance spending efficiency, and contribute to a more streamlined and cost-effective public sector.

Program Objectives:

At the end of this program, participants will be able to:

- Gain a comprehensive understanding of the EXPRO framework, its core principles, and its role in public financial management.
- Develop expertise in applying EXPRO methodologies to analyze spending patterns and identify areas for improvement.
- Master strategies for optimizing public procurement practices and achieving best value for money.
- Learn how to implement EXPRO guidelines for project management, ensuring efficiency and successful project delivery.
- Develop the skills to measure and report on the impact of EXPRO initiatives on public expenditure and project outcomes.

Targeted Audience:

- Budget analysts and financial managers
- Procurement officers and specialists
- Project managers and team members
- Public service officials responsible for financial oversight and efficiency initiatives
- Individuals seeking to advance their knowledge of best practices in public financial management

Program Outline:

Unit 1:

Introduction to EXPRO and Public Financial Management PFM:

- Understanding EXPRO: Exploring the history, objectives, and core principles of the EXPRO framework.
- PFM Landscape and EXPRO Integration: Examining the key components of public financial management PFM and how EXPRO integrates with existing PFM systems.
- The Role of EXPRO in Public Spending Efficiency: Understanding how EXPRO methodologies promote efficient expenditure, cost savings, and value for money in public spending.
- Stakeholder Roles and Responsibilities: Identifying the roles and responsibilities of different stakeholders involved in EXPRO implementation.
- EXPRO Case Studies: Analyzing real-world examples of EXPRO implementation and its impact on public spending efficiency.

Unit 2:

EXPRO Methodologies for Expenditure Analysis and Optimization:

- Benchmarking and Performance Measurement: Learning how to utilize benchmarking techniques to identify areas for improvement and track progress towards EXPRO objectives.
- Value for Money VfM Assessment: Mastering the VfM analysis framework to evaluate public spending decisions and ensure optimal outcomes.
- Activity-Based Costing ABC: Understanding the principles of activity-based costing ABC for accurately allocating costs and identifying cost drivers in public services.
- Risk Management for Public Spending: Developing strategies for identifying and mitigating risks associated with public expenditure under the EXPRO framework.
- Data Analytics for Expenditure Analysis: Learning how to utilize data analytics tools to extract insights from public spending data and support EXPRO initiatives.

Unit 3:

EXPRO and Public Procurement:

- EXPRO Guidelines for Public Procurement: Understanding the EXPRO guidelines and principles for efficient and transparent public procurement practices
- Competitive Bidding and Tendering Processes: Learning how to design and implement competitive bidding procedures that meet EXPRO requirements for fairness and efficiency.
- Management and Contract Administration: Developing strategies for effective supplier management and contract administration according to EXPRO best practices.
- Life Cycle Costing LCC in Procurement: Mastering Life Cycle Costing LCC principles to optimize procurement decisions and ensure long-term value for money.
- Combating Corruption and Fraud in Public Procurement: Exploring strategies for mitigating risks and

promoting integrity in public procurement processes under EXPRO.

Unit 4:

Project Management under the EXPRO Framework

- EXPRO and Project Life Cycle: Examining how EXPRO principles apply to different stages of the project life cycle, from planning to completion.
- Project Scoping and Feasibility Studies: Developing skills for project scoping and conducting feasibility studies with an EXPRO lens for ensuring project value and efficiency.
- Project Risk Management: Applying risk management principles to identify, assess, and mitigate risks in public sector projects aligned with EXPRO guidelines.

Unit 5:

Data Analysis and Visualization

- Data Collection Method
- Data Analysis Techniques
- Visualization Tools
- Creating Dashboards
- Interpreting Data